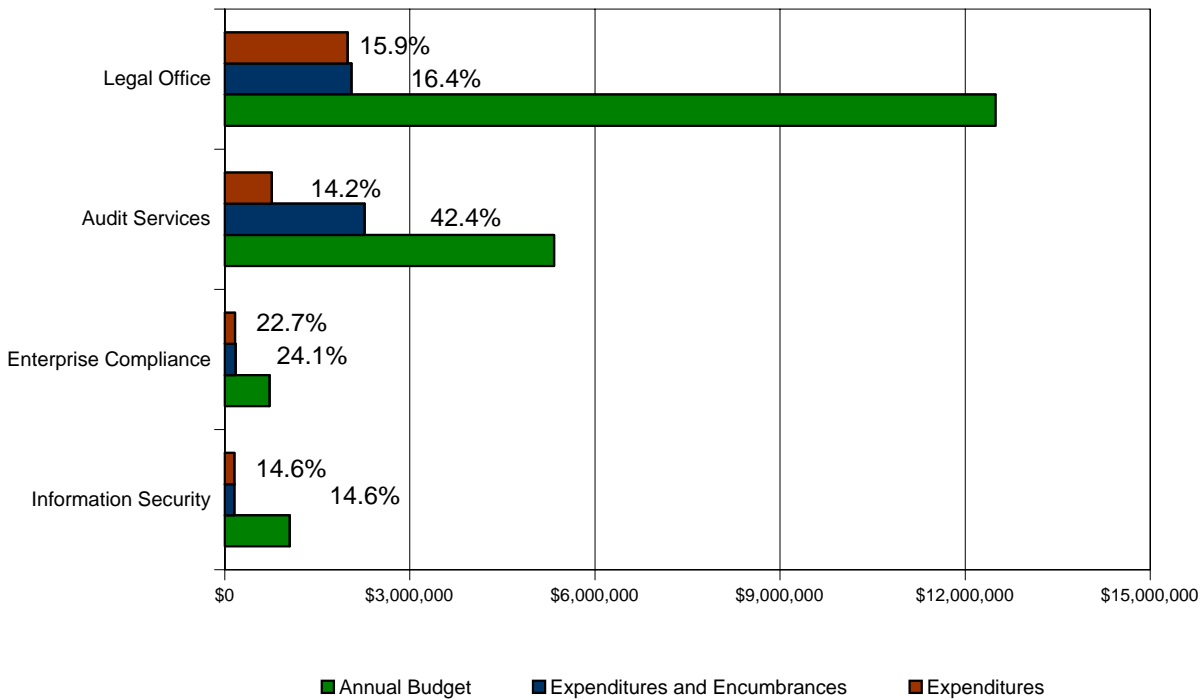


# General Counsel

## 2007-08 Budget Summary - First

Attachment 3



Division	Annual Budget	Expenditures	Expenditures & Encumbrances
Legal Office	\$ 12,492,527	\$ 1,990,308	\$ 2,051,885
Audit Services	5,337,428	760,045	2,265,065
Enterprise Compliance	726,499	165,115	174,746
Information Security	1,052,798	153,307	153,391
<b>Total</b>	<b>\$ 19,609,252</b>	<b>\$ 3,068,775</b>	<b>\$ 4,645,087</b>

Major Encumbrances	Encumbered Amount	Division
INVESTOR RESPONSIBILITY SUPPORT SERV INC	\$ 35,000	LEGO
OFAS, RE INVEST. AUDIT SERVICES	1,500,000	OFAS